

# Resurfacing: Fire Stations -- No. 458429

Category  
Subcategory  
Administering Agency  
Planning Area

**Public Safety**  
**Fire/Rescue Service**  
**General Services**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 17, 2008**  
**No**  
**None.**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	771	0	267	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,619	0	323	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,390</b>	<b>0</b>	<b>590</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,390	0	590	1,800	300	300	300	300	300	300	0
<b>Total</b>	<b>2,390</b>	<b>0</b>	<b>590</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

### COST CHANGE

Increase due to the addition of FY13 and FY14 to this ongoing project.

### JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of Public Works and Transportation, Division of Capital Development. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While the surfaces at some stations have lasted for many years, others have deteriorated and failed in less than seven years.

### OTHER

FY08	FY09	FY10	FY11	FY12
Burtonsville 15	Kensington 21	Silver Spring 16	Hillandale 24	Gaithersburg 8
Rockville 3	Damascus 13	Silver Spring 19	Hyattstown 9	Gaithersburg 28

FY13	FY14
Rockville 31	Kensington 5
Rockville 33	Kensington 25

Scheduling is determined through annual inspections performed by the Department of Public Works and Transportation, Division of Capital Development, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY84	(\$000)
First Cost Estimate	FY10	2,390
Current Scope		
Last FY's Cost Estimate		2,933
Appropriation Request	FY10	300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		890
Expenditures / Encumbrances		293
Unencumbered Balance		597
Partial Closeout Thru	FY07	4,056
New Partial Closeout	FY08	543
Total Partial Closeout		4,599

### COORDINATION

Montgomery County Fire and Rescue Service  
Local Volunteer Fire and Rescue Departments  
Department of General Services

### MAP

